

LA Table: FUNDING PERIOD (2022-23)

Department for Education Section 251 Financial Data Collection

Report produced on 24/07/2024 07:10:47

Local Authority: 885 Worcestershire

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (i.e. school budget shares, before Academy recoupment), including 6th form grant for maintained schools, but excluding all high needs place funding	£31,217,985.00	£183,004,426.00	£199,632,920.00				£413,855,331.00		£413,855,331.00
1.0.2 High needs place funding within Individual Schools Budget (i.e. within school budget shares, before Academy recoupment), including all pre- and post-16 place funding for maintained schools and academies	£0.00	£821,000.00	£1,306,000.00	£18,456,167.00	£5,080,000.00		£25,663,167.00		£25,663,167.00
1.1.1 Contingencies		£91,066.00	£18,402.00				£109,468.00	£0.00	£109,468.00
1.1.2 Behaviour support services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.3 Support to UPEG and bilingual learners		£157,909.00	£31,909.00				£189,818.00	£0.00	£189,818.00
1.1.4 Free school meals eligibility		£13,976.00	£2,824.00				£16,800.00	£0.00	£16,800.00
1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£40,544.00	£8,193.00				£48,737.00	£0.00	£48,737.00
1.1.9 Staff costs – supply cover for facility time		£42,680.00	£8,624.00				£51,304.00	£0.00	£51,304.00
1.2.1 Top-up funding – maintained schools	£591,000.00	£1,839,929.00	£1,888,912.00	£11,629,963.00	£979,200.00		£16,929,004.00	£0.00	£16,929,004.00
1.2.2 Top-up funding – academies, free schools and colleges	£690,000.00	£1,481,480.00	£3,476,620.00	£10,703,970.00	£1,021,500.00	£1,180,500.00	£18,554,070.00	£0.00	£18,554,070.00
1.2.3 Top-up and other funding – non-maintained and independent providers	£0.00	£669,083.00	£2,629,000.00	£6,106,951.00	£4,850,000.00	£6,690,000.00	£20,945,034.00	£0.00	£20,945,034.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£125,000.00	£75,000.00				£200,000.00	£0.00	£200,000.00
1.2.5 SEN support services	£0.00	£1,140,249.00	£989,829.00	£102,842.00	£0.00	£0.00	£2,232,920.00	£0.00	£2,232,920.00
1.2.6 Hospital education services				£621,406.00	£0.00		£621,406.00	£0.00	£621,406.00
1.2.7 Other alternative provision services	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.8 Support for inclusion	£0.00	£374,458.00	£324,263.00	£401,248.00	£0.00	£0.00	£1,099,969.00	£0.00	£1,099,969.00
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£0.00	£13,000.00	£13,000.00	£29,000.00	£0.00	£0.00	£55,000.00	£0.00	£55,000.00
1.2.12 Carbon reduction commitment allowances (PRUs)					£0.00		£0.00	£0.00	£0.00
1.2.13 Therapies and other health related services	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.3.1 Central expenditure on early years entitlement	£2,866,706.00						£2,866,706.00	£0.00	£2,866,706.00
1.4.1 Contribution to combined budgets	£0.00	£887,704.00	£195,654.00	£0.00	£0.00		£1,083,358.00	£0.00	£1,083,358.00
1.4.2 School admissions	£0.00	£306,628.00	£266,231.00	£10,485.00	£0.00		£583,344.00	£0.00	£583,344.00
1.4.3 Servicing of schools forums	£100.00	£28,600.00	£25,000.00	£1,100.00	£200.00		£55,000.00	£0.00	£55,000.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£597,205.00	£1,393,477.00	£0.00	£0.00		£1,990,682.00	£0.00	£1,990,682.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£602.00					£602.00	£0.00	£602.00
1.4.14 Other Items	£0.00	£206,610.00	£179,977.00	£7,088.00	£0.00	£0.00	£393,675.00		£393,675.00
1.5.1 Education welfare service							£1,040,464.00	£0.00	£1,040,464.00
1.5.2 Asset management							£0.00	£0.00	£0.00
1.5.3 Statutory/ Regulatory duties							£150,745.00	£0.00	£150,745.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£0.00	£0.00	£0.00
1.6.4 Statutory/ Regulatory duties							£0.00	£0.00	£0.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
1.6.7 School Improvement							£0.00	£0.00	£0.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£35,365,791.00	£191,842,149.00	£212,465,835.00	£48,070,220.00	£11,930,900.00	£7,870,500.00	£508,736,604.00	£0.00	£508,736,604.00
1.9.1 Estimated Dedicated Schools Grant for 2022-23 (after deductions for post school high needs place funding, but including school and academy post-16 high needs place funding)							£495,842,747.00		
1.9.2 Dedicated Schools Grant brought forward from 2021-22 (please show a deficit as a negative)							-£6,829,700.00		
1.9.3 Dedicated Schools Grant carry forward to 2023-24 (please show a deficit as a positive)							£18,452,135.00		
1.9.4 Grant for maintained school 6th forms							£1,271,422.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5 adjusted for any carry-forward to 2023-24 recorded in line 1.9.3)							£508,736,604.00		
1.10.1 Academy: recoupment from the Dedicated Schools Grant, excluding the recoupment of high needs place funding shown in line 1.0.2 above (please show as a negative)							-£254,478,698.00		
1.10.2 Academy: recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 above (please show as a negative)							-£7,638,834.00		
2.0.1 Central support services							£0.00	£0.00	£0.00
2.0.2 Education welfare service							£0.00	£0.00	£0.00
2.0.3 School improvement							£0.00	£0.00	£0.00
2.0.4 Asset management - education							£5,301.00	£0.00	£5,301.00
2.0.5 Statutory/ Regulatory duties - education							£5,204,194.00	£419,856.00	£4,784,338.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£1,584,106.00	£558,747.00	£1,025,359.00
2.0.7 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
2.1.1 Educational psychology service							£637,300.00	£0.00	£637,300.00
2.1.2 SEN administration, assessment and coordination and monitoring							£3,318,951.00	£1,107,316.00	£2,211,635.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£131,345.00	£0.00	£131,345.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£297,000.00	£775,000.00	£8,129,557.00	£145,000.00		£9,346,557.00	£0.00	£9,346,557.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£1,479,000.00	£4,898,368.00	£0.00	£655,000.00		£7,032,368.00	£0.00	£7,032,368.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£60,000.00	£0.00	£0.00	£1,253,427.00	£1,313,427.00	£0.00	£1,313,427.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£1,698,400.00	£1,698,400.00	£0.00	£1,698,400.00
2.1.9 Supply of school places							£0.00	£0.00	£0.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.3.2 Adult and Community learning							£0.00	£0.00	£0.00
2.3.3 Pension costs							£0.00	£0.00	£0.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£0.00	£0.00	£0.00
2.4.1 Other Specific Grant							£13,783.00	£13,783.00	£0.00
2.5.1 Total Other education and community budget							£30,285,732.00	£2,099,702.00	£28,186,030.00
3.0.1 Funding for individual Sure Start Children's Centres							£237,494.00	£10,602.00	£226,892.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.4 Other spend on children under 5							£243,113.00	£42,622.00	£200,491.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£480,607.00	£53,224.00	£427,383.00
3.1.1 Residential care							£28,979,362.00	£15,480.00	£28,963,882.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£16,641,016.00	£0.00	£16,641,016.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£6,759,886.00	£0.00	£6,759,886.00
3.1.3 Adoption services							£1,499,393.00	£0.00	£1,499,393.00
3.1.4 Special guardianship support							£1,018,256.00	£0.00	£1,018,256.00
3.1.5 Other children looked after services							£5,416,878.00	£23,325.00	£5,393,553.00
3.1.6 Short breaks (respite) for looked after disabled children							£0.00	£0.00	£0.00
3.1.7 Children placed with family and friends							£1,130,111.00	£0.00	£1,130,111.00
3.1.8 Education of looked after children	£0.00	£772,000.00	£1,190,798.00	£33,000.00	£0.00		£1,995,798.00	£0.00	£1,995,798.00
3.1.9 Leaving care support services							£1,346,082.00	£0.00	£1,346,082.00
3.1.10 Asylum seeker services children							£1,430,265.00	£0.00	£1,430,265.00
3.1.11 Total Children Looked After	£0.00	£772,000.00	£1,190,798.00	£33,000.00	£0.00		£66,217,047.00	£38,805.00	£66,178,242.00
3.2.1 Other children and families services							£0.00	£0.00	£0.00
3.3.1 Social work (including LA functions in relation to child protection)							£16,136,341.00	£0.00	£16,136,341.00
3.3.2 Commissioning and Children's Services Strategy							£921,138.00	£150,660.00	£770,478.00
3.3.3 Local Safeguarding Children Board							£195,190.00	£98,496.00	£96,694.00
3.3.4 Total Safeguarding Children and Young People's Services							£17,252,669.00	£249,156.00	£17,003,513.00
3.4.1 Direct payments							£925,379.00	£0.00	£925,379.00
3.4.2 Short breaks (respite) for disabled children							£2,734,998.00	£0.00	£2,734,998.00
3.4.3 Other support for disabled children							£189,995.00	£0.00	£189,995.00
3.4.4 Targeted family support							£10,946,461.00	£131,470.00	£10,814,991.00
3.4.5 Universal family support							£1,167,962.00	£0.00	£1,167,962.00
3.4.6 Total Family Support Services							£15,964,795.00	£131,470.00	£15,833,325.00
3.5.1 Universal services for young people							£0.00	£0.00	£0.00
3.5.2 Targeted services for young people							£0.00	£0.00	£0.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.5.3 Total Services for young people							£0.00	£0.00	£0.00
3.6.1 Youth justice							£730,612.00	£0.00	£730,612.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£539,022,336.00	£2,099,702.00	£536,922,634.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£100,645,730.00	£472,655.00	£100,173,075.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£639,668,066.00	£2,572,357.00	£637,095,709.00
7 Capital Expenditure (excluding CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before Academy recoupment)							£383,356,606.00	£383,356,606.00	£0.00
Central School Services							£3,324,599.00	£3,324,599.00	£0.00
High Needs (excluding post school)							£76,813,147.00	£87,171,079.00	-£10,357,932.00
Early Years							£33,612,898.00	£33,612,898.00	£0.00
Total							£497,107,250.00	£507,465,182.00	-£10,357,932.00

S251 Budget 2022-23 - High Needs Places Table Report

Department for Education Section 251 Financial Data Collection

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Local Authority: 885 Worcestershire

School Name	DfE Number	Is School/Unit Opening/Closing In-Year?	Date Opening Closing	Type of Establishment	Special Educational Needs (SEN) Places		SEN Place Funding	Alternative Provision (AP) Places		AP Place Funding	Hospital Education Places		Hospital Education Place Funding	Total Place Funding
					April 2022 to August 2022	September 2022 to March 2023	April 2022 To March 2023 (£)	April 2022 to August 2022	September 2022 to March 2023	April 2022 To March 2023 (£)	April 2022 to August 2022	September 2022 to March 2023	April 2022 To March 2023 (£)	April 2022 To March 2023
Meadows First School	2019			Mainstream	10.00	10.00	£92,000.00							£92,000.00
Batchley First and Nursery School	2128			Mainstream	8.00	8.00	£80,000.00							£80,000.00
Beaconside Primary and Nursery School	2197			Mainstream	8.00	8.00	£52,000.00							£52,000.00
Lickey Hills Primary School and Nursery	2901			Mainstream	21.00	21.00	£134,000.00							£134,000.00
Abbey Park Middle School	2906			Mainstream	10.00	10.00	£68,000.00							£68,000.00
Chaddesley Corbett Endowed Primary School	3330			Mainstream	10.00	10.00	£100,000.00							£100,000.00
North Bromsgrove High School	4002			Mainstream	10.00	10.00	£60,000.00							£60,000.00
Perryfields Primary Pupil Referral Unit	1103			PRU				52.00	52.00	£520,000.00				£520,000.00
The Beacon Primary Pupil Referral Unit	1105			PRU				45.00	45.00	£450,000.00				£450,000.00
The Forge Secondary Short Stay School	1121			PRU				48.00	48.00	£480,000.00				£480,000.00
Rigby Hall Day Special School	7001			Special	191.47	191.47	£1,914,660.00							£1,914,660.00
Pitcheroak School	7009			Special	153.46	153.46	£1,534,620.00							£1,534,620.00
Chadsgrove School	7015			Special	138.71	138.71	£1,387,080.00							£1,387,080.00
Fort Royal	7025			Special	229.39	229.39	£2,293,900.00							£2,293,900.00
Wyre Forest School	7026			Special	300.00	300.00	£3,000,000.00							£3,000,000.00
Grand Total:					1,090.03	1,090.03	£10,716,260.00	145.00	145.00	£1,450,000.00				£12,166,260.00

EY Proforma Table: FUNDING PERIOD (2022-23)

Department for Education Section 251 Financial Data Collection

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Local Authority: 885 Worcestershire

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Pass-through rate for delivering government funded hours:			102.2%
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	Anticipated Budget (£)	TOTAL		
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Base hourly funding	£4.37	£4.37	£4.37	PerHour	2,767,723.16	46,284.00	1,418,383.00	1,484,198.30	16,074.00	540,977.88	£18,580,897	£272,504	£8,562,407	£27,415,808

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			TOTAL		
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class			
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Deprivation in two part one uses lump sum using IDAC1 data January census.	£1.00		£1.00	LumpSum		34,645.00			36,425.00	£34,645		£36,425	£71,070
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Deprivation Part 2 uses EYPP entitlement	£0.10	£0.10	£0.10	PerHour		253,200.00		10,700.00	300,500.00	£25,320	£1,070	£30,050	£56,440
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	No budget lines entered													
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	No budget lines entered													
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	No budget lines entered													
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered													
Funding provided through supplements:														0.5%

3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Lump sum from DSG		£1.00		LumpSum				89,348.00				£89,348	£89,348
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered													
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):														£27,632,666

5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Hourly base funding rate	£5.46	£5.46	£5.46	PerHour	350,973.00			5,500.00	213,770.00	£1,916,313	£30,030	£1,167,184	£3,113,527
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered													
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered													
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):														£3,113,527

7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	HLN comes from the HLN block													
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	HLN Inclusion funding for Nursery provision										£550,000	£20,000	£450,000	£1,020,000
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	HLN only comes from HLN block													
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	HLN inclusion funding										£140,000	£1,000	£120,000	£261,000
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):														£1,281,000

8a. Early years contingency funding - 3 & 4 Year Olds	Any underspend agreed as additional payment in following year													£1,000,000
8b. Early years contingency funding - 2 Year Olds	No contingency planned for this budget													£0
9a. Early years centrally retained funding - 3 & 4 Year Olds	For support services and other support to providers outside of EYSFF													£1,816,706
9b. Early years centrally retained funding - 2 Year Olds	Support central services for EY													£50,000
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:														£2,866,706

10. Early years pupil premium - 3 & 4 Year Olds														£283,792
11. Disability access fund - 3 & 4 Year Olds														£188,000

Calculation of pass-through rate

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£27,415,808
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£127,510
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£0
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£89,348
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£0
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£1,020,000
	8a. Early years contingency funding - 3 & 4 Year Olds	£1,000,000
	Subtotal =	£29,652,666
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£89,348
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	6,273,640
D	Equivalent average rate to providers for three-and four-year old entitlement hours = (A-B) / C	£4.71
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£4.61
F	Test of meeting requirement = (D / E) * 100%	102.2%