

WCC Consultancy Spend 2012/13					Directorate				
Supplier	One-off/ Ongoing	Details of assignment	TOTAL 11/12	TOTAL 12/13	DASH	ChS	BEC	RES	Chief Exec
Alan Brown	Ongoing	Consultancy work - religious education	5,000	1,400		1,400			
Aecom Ltd	One-off	Consultancy re Choose How You Move	-	1,461			1,461		
Ameo Ltd	One-off	Consultancy support re LD commissioning	-	7,833					7,833
Amion Consulting	One-off	Economic impact analysis re Worcestershire Game Changers	-	4,500			4,500		
Apteligen Ltd	One-off	Consultancy support re LD commissioning	-	11,671					11,671
B&S Educational Systems	Ongoing	Health & safety/outdoor education consultancy	11,250	27,050				27,050	
BDO LLP	One-off	Commissioning of Support Services work	-	17,000					17,000
Community Catalysts CIC	One-off	Micro-enterprise consultancy	-	9,495	9,495				
Countryscape	Ongoing	Project management & support for Buildings Design Guide	1,498	1,783			1,783		
Countryside Training Partnership*	One-off	Work on Malvern Hills AONB Management Plan review	-	3,900			3,900		
Craggatak Consulting*	One-off	Work on Malvern Hills AONB Management Plan review	-	1,750			1,750		
Cumulus Consultants Ltd	One-off	Biomass study	-	2,083			2,083		
Dalloway Consulting	Ongoing	Services of Jenny Dalloway - project management support	46,800	9,900	9,900				
Dijon Business Management Services	Ongoing	Support for Economic Development	9,900	7,200			7,200		
Dr J Jones	One-off	Consultancy support for NQT induction	-	9,000		9,000			
Dr Simon Rumley	One-off	Consultancy support for modelling of primary care dementia care	-	3,000	3,000				
Mr Donald Emmerich	Ongoing	Consultancy re Wider Workforce programme	2,800	1,900		1,900			
Ellwoods Ltd	Ongoing	Provision of consultancy - project management support	56,128	52,515	52,515				
Environmental Resources Management	Ongoing	Consultancy advice re waste core strategy	11,970	18,160			18,160		
Exea Associates Ltd	One-off	Consultancy re Hartlebury landfill site	-	1,920			1,920		
Finegreen Associates Ltd	One-off	Services of Gerry Flanagan - cover for vacant post	59,100	1,600	1,600				
Fiona Narburgh - 3F Consulting*	One-off	Consultancy support re Shenstone Next Generation (funded by Worcs. Partnership)	-	4,800					4,800
Formulate Consulting Ltd	One-off	Consultancy services of Stephen Hambling - review of SAP system	-	4,000				4,000	
Fundi Solutions Ltd	One-off	Consultancy services re County Infrastructure Services	-	15,400				15,400	
Gate Associates Ltd	One-off	Development work with Leader	-	2,780				2,780	
Gatenby Sanderson	One-off	Services of Ruth Ingram - cover for vacant post	-	27,507	27,507				
Go Travel Solutions	One-off	Project development for the Workplace Sustainable Travel programme	-	1,350			1,350		
Holyville Consultants Ltd	One-off	IT consultancy	-	17,100				17,100	
The Housing and Support Partnership	One-off	Consultancy services of Ian Copeman re Extra Care housing assessment	37,050	6,900	6,900				
IJM Media & Business Consultancy Ltd	One-off	Consultancy support re pre-apprenticeship scheme	-	700		700			
JMP Consultants Ltd	Ongoing	Consultancy work re concessionary fares	66,300	32,040			32,040		
John & Philippa Bateman Ltd	Ongoing	Consultancy support re academies and free schools	7,350	11,238		11,238			
John Tizard Ltd*	Ongoing	Support for Shenstone Group (funded by Worcs. Partnership)	5,704	9,651				9,651	
John Wright	One-off	Consultant support for NQT induction process	-	6,750		6,750			
Kathryn Downton Ltd	Ongoing	Interim Lead Commissioner for Mental Health - cover for vacant post	79,800	10,450	10,450				
Mr Ian David Kemp	Ongoing	Planning enquiry services	5,718	291			291		
Mr Malcolm C Grimstone	One-off	Support for Cabinet Awayday	-	1,282				1,282	
M G Bell Ltd	Ongoing	Provision of services re waste management contract	77,077	31,332			31,332		
Mrs Janet Lomas*	One-off	Advice re Malvern Hills AONB	-	605			605		
Ms Keren Corbett	One-off	Consultancy support from Keren Corbett for JCU - cover for vacant post	-	33,000	33,000				
Ms Rebecca Lashley*	One-off	Project for Malvern Hills AONB	1,880	2,925			2,925		
Nigel Hudson	One-off	Consultancy work to support Economic Development (discontinued in 13/14)	47,656	26,025			26,025		
OPM*	Ongoing	Facilitation of the Shenstone Group (funded by Worcs. Partnership)	11,429	6,781				6,781	
Penmark Ltd	Ongoing	Business process re-engineering	21,960	4,360					4,360
Penna PLC	One-off	Career transition support	-	3,000					3,000
Peridot Associates Ltd	Ongoing	Early Help advice & support - cover for vacant post	17,700	97,017	55,000	42,017			
Personal Career Management Ltd	One-off	Outplacement support programme	-	2,917					2,917
Phil Jones Associates	One-off	Consultancy support - planning	-	2,251			2,251		
Rogers Performance Management	One-off	Review of BOLD Programme	2,000	2,000					2,000
Rural Routes	Ongoing	Provision of services from P. Goddard re devlpt of community transport	17,191	16,474			16,474		
Sabio Ltd	One-off	Consultancy for workforce optimisation project re Worcestershire HUB	-	9,520				9,520	
Service Included Ltd	One-off	Transport consultancy support	-	19,800					19,800
Shared Intelligence	One-off	Business case preparation re Economic Development	-	10,044			10,044		
SKM Enviro	Ongoing	Consultancy services re Hartlebury landfill site	15,650	8,370			8,370		
Smoothwall	One-off	IT consultancy work	-	850				850	

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Steer Davies Gleave	One-off	Consultancy support re employer engagement - Choose How You Move	-	49,094			49,094		
Stephen Bailey	One-off	Consultancy support re planning	-	5,000			5,000		
Sue Rollauer Consulting Ltd	Ongoing	Consultancy project management support	36,125	8,287	8,287				
The Children's Consultancy Network	One-off	Children and Adolescent Mental Health Services consultant	23,928	9,115		9,115			
The Creative Options Consultancy Ltd	One-off	Review of Music Education Hub	-	2,985			2,985		
Thomas Telford Ltd	One-off	Consultancy service re highways	-	700			700		
Tipple Tourism & Economic Solutions	One-off	Consultancy re Economic Development	-	5,600			5,600		
Turley Associates Ltd	One-off	Planning - peer review support	-	3,000			3,000		
Veredus*	Ongoing	Services of Caroline Marsh - costs shared between four authorities re W Mercia Youth Offending Service - total cost = £90,160, WCC share = £22,540	-	22,540		22,540			
Vincerat Ars Sanitatis	One-off	Early Help market development	-	75,877		52,060			23,817
Winckworth Sherwood Ltd	One-off	Museums Worcestershire study	-	11,250			11,250		
Winsor Court (Solutions) Ltd	One-off	Consultancy services of Ms Sally Rees re Improvement Board	-	1,100		1,100			
Total Consultancy				819,177	217,654	157,820	252,092	94,414	97,198
*Note that items marked with an asterix are funded jointly by WCC with other partnership organisations.									