

Worcestershire County Council										
Payments made for people covering management roles on an interim basis - 1.4.14 to 31.3.15										
Directorate	Vendor Name:	Role Covering	Notes	Grant/ Income Funded	DASH	CHS	BEC	COaCH / FIN	Total 2014/15	Total 2013/14
					£	£	£	£	£	£
Total					138,418	305,107	-	-	443,525	518,946
Detail:										
DASH	KATHRYN DOWNTON LTD	To cover for Lead Mental Health Commissioner post	For set period	No	3,850				3,850	
DASH	PENNA PLC	To cover for Older People Operational Services Manager	Now through agency	No	93,150				93,150	
DASH	ELLWOODS LIMITED	Project Support (now finished)	Now completed	No	7,128				7,128	
CHS	NADINE GREGORY SOC CARE CONSULTANT	Interim Team Manager Children's Social Care (now finished)	Now completed	No		1,910			1,910	
CHS	MARY MILTON LTD	Interim group manager - adoption reform	Now completed	No		17,144			17,144	
CHS	AMICUS INTERIM LTD	Interim group manager - CSC (now finished)	Now completed	No		56,978			56,978	
CHS	2 IMPACT LIMITED	Interim group manager - CSC (now employed)	Now employed	No		66,500			66,500	
CHS	LIZ HOLT ASSOCIATES LTD	Interim group manager - Learning & Achievement	Contract to 31.3.2015	No		66,975			66,975	
CHS	CARITAS RECRUITMENT LTD	Interim Head of Transformation and Provider Services	Ongoing	No		63,050			63,050	
CHS	DIANE PARTRIDGE SOCIAL WORK CONSULT	Interim group manager - Safeguarding and Quality Assurance	Ongoing	No		32,550			32,550	
DASH	DALLOWAY CONSULTING LTD	Management Cover Interim Lead Commissioner Mental Health	Ongoing	Yes	34,290				34,290	