

Countywide Mainstream Figures

Forecast Year: 2022

Forecast Model: Using 5 yr average transfer rates - no PAN capping

Next Yr Primary PAN	6955	Current PAN														
	Next Yr Middle PAN	2998	4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	SF1	SF2
	Next Yr High PAN	6687	6955	6971	7043	7144	7053	7012	7036	6910	6750	6707	6707	6723	2861	2861

	Known Children				Global Number on Roll as at January Census														SF1	SF2	
	0+	1+	2+	3+	R	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11					
Oct-17	5777	6129	6280	6226	6351	6538	6387	6329	6162	6104	6135	5917	5856	5705	5506	5227	2037	1855	76109		
Oct-18	5794	5880	6280	6456	6118	6368	6557	6385	6381	6110	6095	6178	5873	5800	5644	5382	2001	1778	76670		
Oct-19	5770	5918	6110	6480	6214	6159	6388	6571	6429	6332	6159	6139	6175	5810	5734	5556	2005	1763	77434		
Oct-20	5305	5919	6099	6238	6153	6212	6136	6372	6549	6378	6312	6128	6045	6031	5779	5555	2104	1876	77630		
Oct-21	5496	5468	6072	6250	5958	6227	6257	6128	6396	6520	6360	6304	6135	6023	6025	5688	4815	1954	75402		
Oct-22	5436	5649	5644	6245	5941	6054	6280	6326	6182	6409	6589	6468	6293	6088	6002	5931	4725	1902			

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping

	0+	1+	2+	3+	R	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	SF1	SF2	TOTAL
Oct-23		5570	5821	5795	5996	5985	6076	6291	6357	6149	6423	6622	6437	6224	6049	5881	3359	3793	
Oct-24			5740	5977	5564	6040	6007	6087	6322	6323	6163	6455	6590	6366	6184	5927	3331	2696	80056
Oct-25				5894	5739	5605	6062	6018	6116	6289	6337	6194	6425	6518	6326		3357	2673	79718
Oct-26					5659	5781	5626	6073	6047	6084	6303	6369	6164	6354	6476	6198	3432	2694	79260
Oct-27						5701	5802	5636	6103	6015	6098	6334	6338	6096	6313	6346	3510	2754	
Oct-28							5721	5813	5663	6070	6028	6128	6304	6269	6058	6186	3594	2818	
Oct-29								5732	5841	5633	6084	6058	6099	6235	6229	5936	3503	2885	
Oct-30									5760	5810	5646	6114	6030	6032	6195	6103	3361	2812	
Oct-31										5729	5823	5674	6085	5963	5993	6070	3456	2698	
Oct-32											5742	5852	5647	6018	5925	5873	3437	2774	
Oct-33												5771	5824	5585	5980	5806	3326	2759	

5 Yr av transfer rate	0+/1+	1+/2+	2+/3+	3+/R	R/Yr 1	Yr1/Yr2	Yr2/Yr3	Yr3/Yr4	Yr4/Yr5	Yr5/Yr6	Yr6/Yr7	Yr7/Yr8	Yr8/Yr9	Yr9/Yr10	Yr10/Yr11	Yr11/SF1	SF1/SF2
Latest yr	102.47%	103.05%	102.68%	96.01%	100.74%	100.36%	100.18%	100.49%	99.47%	100.22%	100.50%	99.52%	98.90%	99.36%	97.99%	56.63%	80.27%
Latest yr -1	102.78%	103.22%	102.85%	95.06%	101.61%	100.85%	101.10%	100.88%	100.20%	101.06%	101.70%	99.83%	99.23%	99.65%	98.44%	83.07%	39.50%
Latest yr -2	103.07%	102.58%	102.48%	95.51%	101.20%	100.72%	99.87%	100.38%	99.56%	99.72%	99.87%	100.11%	99.64%	99.90%	98.43%	86.68%	92.87%
Latest yr -3	102.58%	103.06%	102.09%	94.95%	99.97%	99.63%	99.75%	99.67%	99.21%	99.68%	99.50%	98.47%	97.67%	99.47%	96.88%	37.87%	93.57%
Latest yr -4	102.14%	103.91%	103.18%	96.25%	100.67%	100.31%	100.21%	100.69%	99.23%	100.80%	100.72%	99.95%	98.93%	98.86%	98.44%	37.25%	88.11%
Latest yr -4	101.78%	102.46%	102.80%	98.27%	100.27%	100.29%	99.97%	100.82%	99.16%	99.85%	100.70%	99.26%	99.04%	98.93%	97.75%	38.28%	87.29%

Own Figures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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n.b. set to zero if not required