

Worcestershire County Council		Payments made for Consultancy - 1.4.14 to 31.3.15												
Vendor Name	One-off/ Ongoing	Details of Assignment	Grant/ Income Funded	BEC	CHS	DASH	COaCH / FIN	Gross Expenditure 2014/15	Income 2014/15	Net Expenditure 2014/15	Income Details:	Gross Expenditure 2013/14	Income 2013/14	Net Expenditure 2013/14
				£	£	£	£	£	£	£		£	£	£
Total				241,423	23,437	100,927	269,382	635,169	230,583	404,587		1,074,262	410,694	663,568
Detail:														
AECOM LIMITED	One-off	Choose How You Move individual travel marketing	Yes	112,645				112,645	112,645	-	DFT			
AERIAL CAM LTD	One-off	Analysis & Report	No	395				395		395				
ARENA SALES AND MARKETING	One-off	World Class Worcestershire	No				4,500	4,500		4,500				
CAMARGUE GROUP LIMITED	One-off	Joint Property Vehicle project support	Partially				11,775	11,775	8,596	3,179	JPV is supported by multiple grants and other partners			
CAROL WOOLSCROFT	One-off	Project management commercial support	No				19,500	19,500		19,500				
DCA CONSULTANCY LIMITED	Ongoing	Development Study & Business Plan	Yes	20,050				20,050	20,050	-	Worcester City Council			
DCA CONSULTANCY LIMITED	One-off	Worcester Guildhall	Yes	7,000				7,000	7,000	-	Worcester City Council			
DTZ	One-off	Estates Strategy/ Joint Property Vehicle project support	Partially				19,811	19,811	14,462	5,349	JPV is supported by multiple grants and other partners			
ERNST & YOUNG LLP	One-off	Commissioning review - Future Operating Model	No				32,232	32,232		32,232				
FOOD IN EDUCATION	One-off	Catering consultancy	No				5,735	5,735		5,735				
FUNDI SOLUTIONS LTD	One-off	ICT Commissioning consultancy	No				63,036	63,036		63,036				
HOLLYVILLE CONSULTANTS LTD	One-off	ITT Evaluation	No				1,425	1,425		1,425				
HOST POLICY RESEARCH	One-off	LGA Advisor - Social Inclusion	Yes	4,500				4,500	4,500	-	LGA			
IAN HARRISON CONSULTANCY	One-off	HOS Candidate Selection	No	1,118				1,118		1,118				
IPE ASSOCIATES (UK) LTD	One-off	Policy guidance	No				1,476	1,476		1,476				
IRG ADVISORS LLP	One-off	Property	No				6,600	6,600		6,600				
JMP CONSULTANTS LTD	Ongoing	Concessionary Fares scheme administration	No	16,625				16,625	-	16,625				
JULIA LETTS	One-off	Bromsgrove Town Heritage Initiative	Yes	1,275				1,275	1,275	-	Heritage Lottery Fund BTHI			
KEITH SABIN	Ongoing	Vanilla web testing	No	750				750	-	750				
KEITH SABIN	Ongoing	Travel Line Co-ordination	No	12,000				12,000	-	12,000				
LOCAL PARTNERSHIPS	One-off	Future Fit Programme gateway reviews	No				30,000	30,000		30,000				
MARISA MURPHY	One-off	Review of Shared Lives Service Users and Carers	No				105	105		105				
MR ALAN BEDFORD	One-off	Independent Reviewer for EYSI	No		1,461			1,461		1,461				
MS MELANIE JAMESON	One-off	Specific Project on Grange	No				280	280		280				
MS PAULINE STRIPLIN	One-off	Training delivery for specific changes	No				3,000	3,000		3,000				
NICKI PETTITT LTD	Ongoing	Worcester Safeguarding Children's Board Independent Chair	No		13,697			13,697		13,697				
ONE CREATIVE ENVIRONMENTS LTD	One-off	Feasibility Study	No	7,500				7,500		7,500				
P MORGAN CONSULTANCY SERVICES LTD	One-off	Chair of Board	No				3,966	3,966		3,966				
PENNA PLC	One-off	Senior Management Selection - Support	No	25,125			18,000	68,854		68,854				
PRICEWATERSHOUSECOOPERS	One-off	Worcestershire Information Network project review	No				5,145	5,145		5,145				
PRICEWATERSHOUSECOOPERS	One-off	Future Operating Model	No				42,500	42,500		42,500				
PRO ENVIRO LTD	Ongoing	Assessments	Yes	17,955				17,955	17,955	-	ERDF			
REDFEARN ASSOCIATES LTD	One-off	Deliver Well connected programme	Yes				2,905	2,905	2,905	-	Well Connected Grant funding DCLG			
REDFEARN ASSOCIATES LTD	One-off	Pioneer Support bid for WCC	Yes				13,909	13,909	13,909	-	Well Connected Grant funding DCLG			
REDFEARN ASSOCIATES LTD	One-off	Coaching	No				375	375		375				
REVIEW CONSULTING LTD	One-off	Worcester Safeguarding Children's Board - Significant Incident Learning Process	No		8,279			8,279		8,279				
SOLACE ENTERPRISES LIMITED	One-off	Senior Management appraisal facilitation	No				1,019	1,019		1,019				
SQW LTD	Ongoing	Strategic Review	No	12,810				12,810		12,810				
THE HOUSING SUPPORT PARTNERSHIP	Ongoing	Support for the Extra Care and Supported Living Programme	No				30,000	30,000		30,000				
UNIVERSITY OF WALES	One-off	Analysis & Report	No	1,676				1,676		1,676				
VESTIA COMMUNITY TRUST LTD	One-off	Social Impact Bond project	Yes				27,286	27,286	27,286	-	Funding from Lottery Grant			
Definition of a Consultant														
A consultant is a person (not an employee) agency or firm engaged for a limited period of time on a fee basis to carry out a specific task or tasks. A consultant provides subject matter expertise and/or experience to the Council either because it does not possess the skills or resources in-house or which requires an independent evaluation/assessment to be made.														
This excludes, for example:														
(a) agency staff sourced through the Council's Corporate Contract.														
(b) routine services e.g. maintenance, cleaning and security.														
(c) professional services e.g. architects, structural engineers, forensic archaeologists, specialist social care support, training etc.														
Please note that the consultancy expenditure list for 14/15 excludes payments made in relation to support to third parties e.g. grant-funded business support provided direct to businesses.														